

HARTSVILLE/TROUSDALE COUNTY METROPOLITAN GOVERNMENT

EMERGENCY SERVICES COMMITTEE

*Lesley Overman, Chair
David Thomas, Vice Chair*

*Brian Crook, Secretary
Richard Johnson*

*David Nollner
Amber Russell*

Ex-Officio members by position, non voting

*Matt Batey, EMA/EMS
Daniel Harris, Rescue*

*Mark Beeler Vol Fire
Ray Russell, Sheriff*

*Wayland Cothron, Chief Deputy
Dr. J. Ray Pinkston, MD Med Ex*

MARCH 8, 2023 | 7:00PM | COMMUNITY CENTER

Agenda

1. Call to Order
2. Review Minutes from February 15, 2023
3. Discussion Items
 - A. Department Reviews
 - 1) EMA
 - 2) EMS
 - Reports
 - Ambulance Color Scheme
 - 3) Fire
 - Monthly reports
 - 4) Rescue
 - Monthly reports
 - Vehicles
 - B. Other Discussion
4. Public Comments
5. Adjourn

HARTSVILLE/TROUSDALE COUNTY METROPOLITAN GOVERNMENT

EMERGENCY SERVICES COMMITTEE MEETING MINUTES FEBRUARY 15, 2023

MEMBERS PRESENT

LESLEY OVERMAN, CHAIR DAVID NOLLNER
RICHARD JOHNSON AMBER RUSSELL

MEMBERS ABSENT

DAVID THOMAS BRIAN CROOK

EX-OFFICIO MEMBERS BY POSITION, NON-VOTING PRESENT

MATT BATEY DANIEL HARRIS

OTHERS IN ATTENDANCE

Commissioner Landon Gulley, Commissioner Will Dennis, Ken Buckmaster, Chris Franklin, Casey Higgins, Mark Beeler, Kirk Sutherland

Meeting was opened by Chairman Lesley Overman

Minutes from the January 18, 2023 meeting had been passed out prior to meeting and were reviewed for corrections or amendments.

Motion by Amber Russell to approve minutes as presented; Seconded by David Nollner.

MOTION APPROVED

1. **EMA.** Chief Batey gave a brief report. No major concerns in EMA.
2. **EMS.** Overman reviewed the monthly reports supplied by Chief Batey. In January 2023, EMS had 119 calls (87 911 emergencies / 32 non emergencies); transported 94 individuals; and an average response time of 7.2 minutes. Of the transports, 11 were to Trousdale Medical and 87 were to other facilities. Chairman Overman asked why more were transported out of the County. Batey answered that is dependent on the level of care needed for the patients. The EMS financials were reviewed by the Committee. Overman questioned the resolution that was cited for the write offs (RES 2016-18-553). This resolution pertains to the process of billing exemptions and what is an allowable event. EMS uses Fox Collections for outstanding billing. Fox will take 30% of what they collect. They have been able to recoup 7% on average. May need to research to find another collection agency. An updated resolution is being proposed which would have the write offs come before the Committee.

Ambulance color design. A petition has been posted online to support the darker color scheme of the ambulance. Mayor stated that during his campaign, he had several citizens complain about the dark color scheme. After obtaining the office, Mayor contacted the state to inquire about the color scheme. The state has granted permission to go back to the original white/orange design. Mayor did learn that the remaining fleet will need to be designed/wrapped/painted in the same fashion. He is still researching this thought. Mayor wants to ensure that the citizens are able to recognize an emergency vehicle and is working with the state EMS board to answer questions that have arisen. The look of the ambulance is evolving nationally, but there are still regulations to be followed. The original design was to be a medium gray and not the black as it was received. Chief accepted the ambulance on delivery.

EMS Payroll/OT. As of the end of January, the overtime line item is at 78.9% of its budget. There are records that show current battalion chiefs are working over 130 hours of overtime per pay period. At the previous meeting it was stated that EMS was fully staffed. However, shortly after the January meeting, 2 members resigned; a paramedic and an EMT. Even with new hires, the EMS is still short staffed. Chief Batey has had a few more responses on his ad and will be reaching out in the next week. Another option is to look into hiring PRN positions to fill in the gaps. Batey believes there are several in the area who would be interested.

Volunteers as EMS Driver Policy. Commissioner Will Dennis gave a brief overview of the discussion from the Personnel Committee. Concerns were raised over any needed training and liability. The use of volunteers for EMS driving is rare but if it is happening more than once every six months an update to the policy may be needed. Reason for the need of a volunteer to drive is when both EMS personnel are needed in the back of the ambulance enroute. Every attempt will be made to have another employee drive the vehicle, but in the rare instances a volunteer may be needed. The definition of volunteer would need to be updated to reflect that insurance will cover registered Rescue and Fire members but not a unaffiliated person.

Training. Russell asked for a training schedule. Batey stated that their training is online including CEUs.

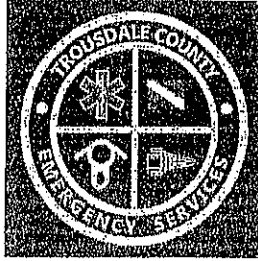
3. **Fire Dept** Effective February 14, 2023 Fire Chief Jay Woodard resigned. An interim chief will be appointed in the coming weeks. Mayor wishes to speak to the members of the department for their input on who should be considered.

Brush Truck. We have offers from the insurance company on whether to repair or total the vehicle. Mayor is still collecting estimates and appraisals before making a final decision. It has been suggested to ask the insurance company to reevaluate their estimates and speak with another company concerning repairs. It is felt that some of the rates and prices are underestimated.

Combing Rescue and Fire. More discussion needs to be done as far as bylaws, Charter compliance, and Commission approval for a smooth transition. Volunteer Casey Higgins spoke about the division within departments and low morale. He believes there are several trust and communication issues that need to be resolved before combining the two groups.

4. **Rescue Squad.** Harris gave a brief overview of their vehicles. Rescue #4 is the only running vehicle. Needing to consider purchasing vehicles to have a working and reliable fleet. Has reached out to Wilson County Motors for pricing. Maintenance needs to be done to the auxiliary equipment, but they are in working conditions. It is possible to use unused funding from EMA salaries or the Rescue per diem lines to buy vehicles. Harris is going through the EMR certification and hopes to be able to bring a class or training to HTC to train others.
5. **Discussion.**
 - Last year, Commission approved funding from the American Rescue Act (ARPA) for classes for employees of the county for EMT certification. This did not apply to volunteers. Several feel it would be beneficial to open other educational opportunities for volunteers to further training for the community.
 - Fundraisers for the rescue and fire groups.

Motion to adjourn made by Amber Russell; second by David Nollner.



TROUSDALE COUNTY EMERGENCY SERVICES

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MATTHEW L. BATEY
DIRECTOR/CHIEF

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C. MARK CARMAN
DEPUTY DIRECTOR/CHIEF

mark.carman@trousdalecountyttn.gov

DATE: _____
EMS MONTHLY REPORT FOR February 2023

NUMBER OF CALLS FOR THE MONTH: 113

NUMBER OF PERSONS TRANSPORTED: 72

AVERAGE RESPONSE TIME: 7.1

TRANSPORTED TO TROUSDALE MEDICAL: 5

TRANSFERRED FROM TROUSDALE MEDICAL: 22

TRANSPORTED TO OTHER FACILITIES: 108

PATIENT REVENUE BILLED: 45,094.80

PATIENT REVENUE COLLECTED: 37,061.92

TOTAL FISCAL YEAR REVENUE: 329,530.60

PAYMENTS RECEIVED BY INSURANCE TYPES

MEDICARE: 8205.87

AMERICHoice: 3871.54

AMERIGROUP: 2553.40

BLUECARE: 337.25

BCBS: 3699.63

PRISON: 4568.64

SELF PAY: 2427.23

OTHER MISC: 11,398.36

AMBULANCES STAFFED EACH DAY: 2

CALLS BY TYPE;

911 EMERGENCIES: 86

NON EMERGENCIES: 27

DIALYSIS TRANSPORTS: 0

RESCUE ASSIST: _____

TROUSDALE COUNTY EMS

March 01, 2023 9:11:27 AM

Operations Report

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Period 08 (23-08)

February 2023(Status:Not Closed)

Cash

	This Fiscal Year		Last Fiscal Year	
	Month	Year To Date	Month	Year To Date
Total Expenses	\$0.00	\$0.00	\$0.00	\$0.00
Total Non-Transports	0	0	0	0
Total Transports	72	813	65	796
Total Cash	\$37,061.92	\$366,592.52	\$36,122.12	\$343,765.48
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Cash - Adjusted YTD	\$0.00	\$0.00	\$0.00	\$0.00
Total Cash Adjusted	\$0.00	\$0.00	\$0.00	\$0.00
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Total Disc. And W/O	\$33,244.58	\$376,852.77	\$43,882.90	\$367,954.92
Disc. And W/O Adjusted YTD	\$0.00	(\$300.00)	\$0.00	\$0.00
Total Disc. W/O Adjusted	(\$300.00)	(\$1,138.00)	\$0.00	(\$3,400.60)
Total Charges	\$65,094.80	\$716,364.10	\$57,613.12	\$681,595.13
Charges - Adjusted YTD	\$0.00	\$0.00	\$0.00	\$0.00
Total Charges Adjusted	\$0.00	\$0.00	\$0.00	(\$519.39)
A/R Balance	(\$4,911.70)	(\$38,574.15)	(\$22,391.90)	(\$7,886.14)
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Cash Per Transport	\$514.75	\$450.91	\$555.72	\$431.87
Cost Per Call	\$0.00	\$0.00	\$0.00	\$0.00
Collection Rate	57%	51%	63%	50%

Discounts and WriteOffs

	This Fiscal Year		Last Fiscal Year	
	Month	Year To Date	Month	Year To Date
Discount	\$0.00	\$0.00	\$0.00	\$0.00
Refund - Interest	\$0.00	\$0.00	\$0.00	\$0.00
WriteOff - Auto Insurance	\$0.00	\$0.00	\$0.00	\$0.00
WriteOff - Bad Debt	\$0.00	\$92,990.70	\$17,730.27	\$75,082.29
WriteOff - Charity	\$0.00	\$3,530.60	\$1,656.40	\$8,860.40
WriteOff - Contract	\$257.71	\$257.71	\$0.00	\$0.00
Contractual - Insurance	\$20,437.34	\$180,855.75	\$10,854.37	\$156,274.14
Contractual - Medicaid	\$2,555.19	\$14,014.70	\$2,560.24	\$17,016.80
Contractual - Medicare	\$9,010.88	\$67,861.86	\$10,037.83	\$86,892.87
WriteOff - Other	\$983.46	\$15,896.14	\$707.05	\$20,748.88
WriteOff - Self Pay	\$0.00	\$0.00	\$0.00	\$285.00
WriteOff - Timely Filing	\$0.00	\$0.00	\$0.00	\$0.00
WriteOff - Workers Comp	\$0.00	\$1,145.31	\$336.74	\$2,794.54
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Total - (Minus Discount)	\$33,244.58	\$376,552.77	\$43,882.90	\$367,954.92
Adj. Collection Rate	112%	80.81%	105.74%	81.57%

Hartsville/Trousdale County Government
Statement of Revenues and Expenditures/Encumbrances
February 2023

FUNCTION DESCRIPTION	Total Budget	YTD		% Used
		Revenues	Uncollected Revenue	
40110 Current Property Tax	\$ 746,473.00	\$ 599,855.55	\$ 146,617.45	80.36%
40115 Discount On Property Tax	(8,000.00)	9,560.62	1,560.62	119.51%
40120 Trustee's Collections - Prior Year	12,000.00	6,018.21	5,981.79	50.15%
40130 Cir Clk/Clk & Master Collections-Pr Yr	5,000.00	3,505.69	1,494.31	70.11%
40140 Interest And Penalty	3,000.00	717.12	2,282.88	23.90%
40270 Business Tax	12,000.00	1,757.15	10,242.85	14.64%
43120 Patient Charges	500,000.00	281,904.65	218,095.35	56.38%
44110 Investment Income	-	19.75	(19.75)	100.00%
Total Fund 118 Revenues	\$ 1,270,473.00	\$ 903,338.74	\$ 386,255.50	71.10%

FUNCTION DESCRIPTION	Total Budget	YTD		Funds Available	% Used
		Expenditures	Encumbrances		
55130 Ambulance/Emergency Medical Services					
131 Medical Personnel	520,000.00	209,710.05	-	310,289.95	40.3%
147 Truck Drivers	57,074.00	33,426.32	-	23,647.68	58.6%
162 Clerical Personnel	37,374.00	21,647.20	-	15,726.80	57.9%
187 Overtime Pay	300,000.00	299,260.68	-	739.32	99.8%
201 Social Security	56,696.00	34,014.05	-	22,681.95	60.0%
204 State Retirement	53,770.00	24,104.87	-	29,665.13	44.8%
207 Medical Insurance	126,480.00	54,286.00	-	72,194.00	42.9%
212 Employer Medicare	13,259.00	7,954.97	-	5,304.03	60.0%
306 Bank Charges	625.00	285.14	-	339.86	45.6%
307 Communication	7,000.00	2,882.60	-	4,117.40	41.2%
312 Contracts With Private Agencies	12,000.00	11,879.22	-	120.78	99.0%
317 Data Processing Services	800.00	446.00	-	354.00	55.8%
320 Dues And Memberships	500.00	-	-	500.00	0.0%
322 Evaluation And Testing	800.00	567.00	29.00	204.00	74.5%
332 Legal Notices, Recording And Court Costs	80.00	11.00	-	69.00	13.8%
333 Licenses	1,500.00	-	-	1,500.00	0.0%
335 Maintenance And Repair Services-Buildings	10,000.00	3,400.00	-	6,600.00	34.0%
336 Maintenance And Repair Services-Equipment	2,500.00	2,129.11	-	370.89	85.2%
337 Maintenance And Repair Services-Office	300.00	-	-	300.00	0.0%
338 Maintenance And Repair Services-Vehicles	25,000.00	4,749.23	6,070.57	14,180.20	43.3%
347 Pest Control	480.00	160.00	-	320.00	33.3%
348 Postal Charges	700.00	619.50	-	80.50	88.5%
349 Printing, Stationery And Forms	700.00	-	-	700.00	0.0%
351 Rentals	3,500.00	1,908.40	-	1,591.60	54.5%
353 Towing Services	100.00	65.00	-	35.00	65.0%
355 Travel	1,000.00	-	432.00	568.00	43.2%
399 Other Contracted Services	1,000.00	611.87	-	388.13	61.2%
410 Custodial Supplies	1,500.00	955.82	324.78	219.40	85.4%
413 Drugs And Medical Supplies	35,000.00	23,082.66	4,997.40	6,919.94	80.2%
415 Electricity	6,000.00	3,035.71	-	2,964.29	50.6%
425 Gasoline	20,000.00	12,843.83	51.14	7,105.03	64.5%
434 Natural Gas	4,000.00	2,637.80	-	1,362.20	65.9%
435 Office Supplies	1,500.00	594.15	-	905.85	39.6%
451 Uniforms	8,000.00	2,041.07	4,240.03	1,718.90	78.5%
454 Water And Sewer	2,500.00	918.19	-	1,581.81	36.7%
499 Other Supplies And Materials	-	276.54	-	(276.54)	#DIV/0!
506 Liability Insurance	17,000.00	14,833.54	-	2,166.46	87.3%
510 Trustee's Commission	21,000.00	15,413.52	-	5,586.48	73.4%
513 Workman's Compensation Insurance	33,000.00	29,451.64	-	3,548.36	89.2%
524 In Service/Staff Development	5,000.00	3,033.76	15.00	1,951.24	61.0%
530 Fines, Assessments, And Penalties	15,200.00	14,108.74	-	1,091.26	92.8%
599 Other Charges	1,000.00	1,483.30	149.99	(633.29)	163.3%
719 Office Equipment	1,000.00	-	-	1,000.00	0.0%
Total Fund 118 Expenditures	\$ 1,404,938.00	\$ 838,828.48	\$ 16,309.91	\$ 549,799.61	60.9%

Hartsville/Trousdale County Volunteer Fire Department

Emergency Services Committee, March 8, 2023

- Current membership – 24 and 4 pending
- Membership Criteria:
 - County Resident or Mutual Aid Area
 - Minimum of 18 years old
 - Valid Drivers license and proof of insurance
 - Physical Exam and drug screen
 - Background Check
 - Must attend four meetings prior to acceptance and approval vote by membership.
 - Six-month probationary period (limited participation level)
 - Participate in 16-hour basic fire course within 6 months and the 64 hour basic firefighter FF-1, course within 3 years
- Department Fleet:
 - 1990 Ford E-One Pumper - Engine 7
 - 2004 International E-One Pumper - Engine 8
 - 1988 Ford Tanker - Tanker 5 (2000 gal)
 - 2019 International Pumper/Tanker – Tanker 6 (2400 gal)
 - 2004 GMC Van – Support 11 (tools and equipment)
 - 1991 Ford F250 Brush Truck - Brush 10 (200 gal rear Skid Unit pump)
 - 2022 Ford Brush Truck – Brush 12 (wrecked – 300 gal bed mounted pump and remote nozzles)
- No evidence that annual Hose test has been conducted since 2019
- No evidence found that annual pump test has been done since 2019
Scheduled for mid March
- Turnout Gear has a useful life of 10 years; less if damaged
 - 6 sets 2006 (not in active use)
 - 4 sets 2008
 - 3 sets 2013
 - 2 sets 2017
 - 5 sets 2018
 - 3 sets 2019
 - 2 sets 2020
- Items Needed soon
 - Foam 10 - 5 gal buckets
 - 2- 3 inch hard suction hose
 - 10 sets of turnout gear and boots (\$3000 ea) (7 months)
 - 2- 24' extension ladders
 - Turnout rental for 5 firemen going to State class in April
- State Fire Grant - \$11,400
 - Thermal Imaging Camera - \$4,200
 - 6 SCBA bottles – (\$1,200 ea) - \$7,200

2022 Annual HTCVFD Call Summary				Jan 1 - Dec 31, 2022	
Structure Fires			5	4.42%	
Vehicle Fires			5	4.42%	
Grass, Brush, Woodland, Controlled Burn			32	28.33%	
Medical			3	2.65%	
Hazardous Condition, Service Calls			16	14.16%	
False Calls, Good Intention Calls			52	46.02%	
Mutual Aid			24		
	Received	4			
	Given	24		100.00%	
Total Calls			137		
Total Fire Dollar Loss			\$305,800		
Civilian Fire Casualty			1		
Fire Service Injuries			0		
Civilian Fire Injuries			0		
Total Manhours			648		
Avg Personnel per call			8.09		
Avg Trucks per call			3		
Avg Rresponse time minutes (all calls)			9.9		
Hartsville/Trousdale County Volunteer Fire Department					
Mark Beeler					
Interim Fire Chief					

Hartsville-Trousdale Co Government
 Statement of Expenditures Summary by Obj by Fund
 February 2023

Fund : 101 General

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
50000	General Government								
54000	Public Safety								
54310	Fire Prevention And Control								
189	Other Salaries & Wages	(500.00)	0.00	(500.00)	0.00	12.13	0.00	(487.87)	2.43%
201	Social Security	(31.00)	0.00	(31.00)	0.00	0.75	0.00	(30.25)	2.42%
204	State Retirement	(29.00)	0.00	(29.00)	0.00	0.00	0.00	(29.00)	0.00%
212	Employer Medicare	(7.00)	0.00	(7.00)	0.00	0.18	0.00	(6.82)	2.57%
316	Contributions	(51,000.00)	0.00	(51,000.00)	0.00	45,430.00	0.00	(5,570.00)	89.08%
320	Dues And Memberships	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00%
322	Evaluation And Testing	(2,000.00)	0.00	(2,000.00)	125.00	750.00	0.00	(1,250.00)	37.50%
332	Legal Notices, Recording And Court Cost	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00%
335	Maintenance And Repair Services-Buildir	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
336	Maintenance And Repair Services-Equipr	(5,000.00)	0.00	(5,000.00)	0.00	0.00	2,411.00	(2,589.00)	48.22%
338	Maintenance And Repair Services-Vehick	(20,000.00)	0.00	(20,000.00)	1,450.00	7,842.91	1,450.00	(10,707.09)	46.46%
347	Pest Control	(360.00)	0.00	(360.00)	30.00	210.00	0.00	(150.00)	58.33%
353	Towing Services	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
355	Travel	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
410	Custodial Supplies	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
415	Electricity	(2,500.00)	0.00	(2,500.00)	147.49	1,370.50	0.00	(1,129.50)	54.82%
418	Equipment And Machinery Parts	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
425	Gasoline	(2,000.00)	0.00	(2,000.00)	0.00	812.71	0.00	(1,187.29)	40.64%
434	Natural Gas	(3,000.00)	0.00	(3,000.00)	713.96	1,796.03	0.00	(1,203.97)	59.87%
435	Office Supplies	(300.00)	0.00	(300.00)	0.00	0.00	305.56	5.56	101.85%
451	Uniforms	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
454	Water And Sewer	(800.00)	0.00	(800.00)	46.33	342.03	0.00	(457.97)	42.75%
471	Software	0.00	0.00	0.00	0.00	20.00	0.00	20.00	100.00%
499	Other Supplies And Materials	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
513	Workman's Compensation Insurance	(2,700.00)	0.00	(2,700.00)	0.00	2,496.00	0.00	(204.00)	92.44%
524	In Service/Staff Development	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
599	Other Charges	(1,000.00)	0.00	(1,000.00)	0.00	87.00	0.00	(913.00)	8.70%
708	Communication Equipment	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
709	Data Processing Equipment	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
718	Motor Vehicles	0.00	0.00	0.00	0.00	20.50	0.00	20.50	100.00%
790	Other Equipment	(12,000.00)	0.00	(12,000.00)	0.00	0.00	0.00	(12,000.00)	0.00%
Total 54310	Fire Prevention And Control	(124,177.00)	0.00	(124,177.00)	2,512.78	61,190.74	4,166.56	(58,819.70)	52.63%
Total 54000	Public Safety	(124,177.00)	0.00	(124,177.00)	2,512.78	61,190.74	4,166.56	(58,819.70)	52.63%

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Hartsville-Trousdale Co Government
Statement of Expenditures Summary by Obj by Fund
February 2023

User: Amy Thomas
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Fund : 101 General

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
50000	General Government								
Total 50000	General Government	(124,177.00)	0.00	(124,177.00)	2,512.78	61,190.74	4,166.56	(58,819.70)	52.63%
Total For Fund:	101	(124,177.00)	0.00	(124,177.00)	2,512.78	61,190.74	4,166.56	(58,819.70)	52.63%

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Hartsville-Trousdale Co Government
 Statement of Expenditures Summary by Obj by Fund
 February 2023

User: Amy Thomas
 Date/Time: 3/6/2023 2:54 PM
 Page 3 of 3

Fund : 111 Urban Services

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
50000	General Government								
54000	Public Safety								
54310	Fire Prevention And Control								
425	Gasoline	(3,000.00)	0.00	(3,000.00)	66.38	1,094.69	0.00	(1,905.31)	36.49%
499	Other Supplies And Materials	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
599	Other Charges	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
Total 54310	Fire Prevention And Control	(9,500.00)	0.00	(9,500.00)	66.38	1,094.69	0.00	(8,405.31)	11.52%
Total 54000	Public Safety	(9,500.00)	0.00	(9,500.00)	66.38	1,094.69	0.00	(8,405.31)	11.52%
Total 50000	General Government	(9,500.00)	0.00	(9,500.00)	66.38	1,094.69	0.00	(8,405.31)	11.52%
Total For Fund:	111	(9,500.00)	0.00	(9,500.00)	66.38	1,094.69	0.00	(8,405.31)	11.52%

Rescue Monthly report

- two new applications that will be discussed at our rescue meeting on March 13th. Those apps will bring membership to 19.

Armed forces benefit's association first responder task force will be coming to talk to members about life insurance free to them.

- Emergency Vehicle operations course and Vanessa K free drivers training was completed on March 4th. This will give all members in attendance their yearly drivers training. If they did not attend they will be unable to operate any motor vehicle in any capacity.

- new SOP/SOG's are being worked on and will be completed in the near future. 20% completed

- no update on the grant for rescue equipment

- 3 members going to Lost person training.

- 1 member attending Diver Training

- Vehicle Extrication will be coming up in April for recertification.

Vehicle status

In-service

- Rescue 1 Extrication

- Rescue 4 pick up

- Kubota (UTV)

- Boat

- Swiftwater Trailer

Out of Service

- Rescue 2 (EGR, Compression, Injector issues)

- Rescue 3 (Motor is unrepairable due to can't get the parts)

- Polaris (battery)

- ATV (battery and Fuel line)

New Vehicle that was talked about has sold after I spoke with them. I will continue looking for options.

Hartsville-Trousdale Co Government
 Statement of Expenditures Summary by Obj by Fund
 February 2023

Fund : 101 General

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
50000	General Government								
54000	Public Safety								
54420	Rescue Squad								
189	Other Salaries & Wages	(550.00)	0.00	(550.00)	0.00	0.00	0.00	(550.00)	0.00%
199	Other Per Diem & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%
201	Social Security	(34.00)	0.00	(34.00)	0.00	0.00	0.00	(34.00)	0.00%
204	State Retirement	(32.00)	0.00	(32.00)	0.00	0.00	0.00	(32.00)	0.00%
212	Employer Medicare	(8.00)	0.00	(8.00)	0.00	0.00	0.00	(8.00)	0.00%
307	Communication	(2,000.00)	0.00	(2,000.00)	0.00	1,560.00	0.00	(440.00)	78.00%
316	Contributions	(15,500.00)	0.00	(15,500.00)	0.00	7,530.00	0.00	(7,970.00)	48.58%
320	Dues And Memberships	0.00	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
322	Evaluation And Testing	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
335	Maintenance And Repair Services-Buildir	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
336	Maintenance And Repair Services-Equipr	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
338	Maintenance And Repair Services-Vehicl	(2,000.00)	0.00	(2,000.00)	1,380.31	1,871.63	164.67	36.30	101.82%
353	Towing Services	(800.00)	0.00	(800.00)	0.00	65.00	65.00	(670.00)	16.25%
355	Travel	(1,500.00)	0.00	(1,500.00)	0.00	0.00	213.45	(1,286.55)	14.23%
415	Electricity	(1,500.00)	0.00	(1,500.00)	0.00	725.39	0.00	(774.61)	48.36%
425	Gasoline	(1,500.00)	0.00	(1,500.00)	0.00	683.41	0.00	(816.59)	45.56%
434	Natural Gas	(3,500.00)	0.00	(3,500.00)	811.70	2,068.47	0.00	(1,431.53)	59.10%
451	Uniforms	(2,500.00)	0.00	(2,500.00)	0.00	532.30	17.70	(1,950.00)	22.00%
524	In Service/Staff Development	(3,500.00)	0.00	(3,500.00)	0.00	360.00	850.00	(2,290.00)	34.57%
599	Other Charges	(1,000.00)	0.00	(1,000.00)	0.00	413.16	240.00	(346.84)	65.32%
708	Communication Equipment	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
711	Furniture And Fixtures	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
719	Office Equipment	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
724	Site Development	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
790	Other Equipment	(10,000.00)	0.00	(10,000.00)	0.00	145.35	0.00	(9,854.65)	1.45%
Total 54420	Rescue Squad	(53,924.00)	0.00	(53,924.00)	2,192.01	16,154.71	1,550.82	(36,218.47)	32.83%
Total 54000	Public Safety	(53,924.00)	0.00	(53,924.00)	2,192.01	16,154.71	1,550.82	(36,218.47)	32.83%
Total 50000	General Government	(53,924.00)	0.00	(53,924.00)	2,192.01	16,154.71	1,550.82	(36,218.47)	32.83%
Total For Fund:	101	(53,924.00)	0.00	(53,924.00)	2,192.01	16,154.71	1,550.82	(36,218.47)	32.83%